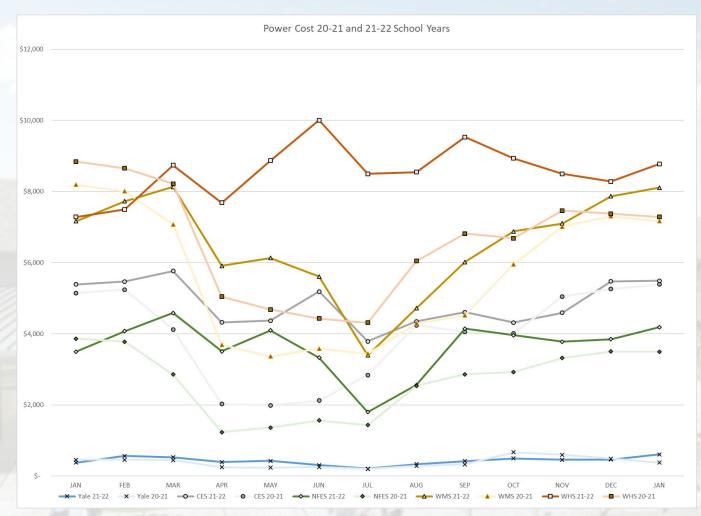


## Facilities Report

- We will be installing 2 additional ADA bottle fill stations/drinking fountains at WMS. This will complete the install at WMS.
- HVAC upgrades Finishing up with the final budget proposal from Trane on the Yale segment of the project. Still
  struggling to get clarity on the engineering and structural cost for this segment of the project. We will be meeting
  at the site on March 4th with a 2<sup>nd</sup> contractor to verify cost.
- LED We will start LED conversions of CES, NFES, WMS Yellow and WMS Green gyms start on spring break. The T5 fixtures will have the ballast removed along with the 4-54watt HO lamps. The fixtures will be retrofitted with 4 single ended 25 watt LED lamps (without ballast). This should net around 136 watt savings per fixture.
- WMS Greenhouse We will be finishing up WMS greenhouse work over the next few weeks. This work included
  replacing framing and the entire wet deck structure, piping and pump.

## FACILITY CHARTS - POWER COST AND WORK ORDER STATUS



Corrective Maintenance WO Status 21/22

140

120

100

80

60

40

22

22

OPEN

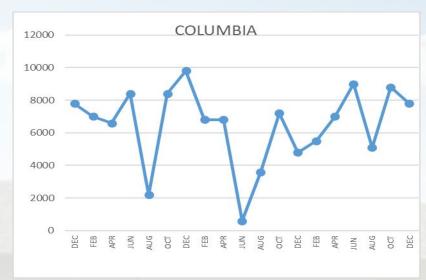
CLOSED

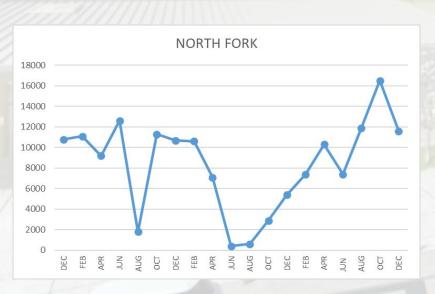
ACTIVITY

AUG SEP OCT NOV DEC JAN FEB MAR APR MAY

Too soon for February electrical data

## FACILITY CHARTS WATER USAGE WHS, NFES, WMS, CES







## <u>Note</u>

Water charts are updated every two months. Next update to these charts in the March 2022 report

The WMS chart includes the following 7 meters: 755 Park high and low flow, BO and Team High, PIT house, bus barn, athletic field and DO. All of these meters are totaled on the WMS graph, but each data point is recorded separately to aid in identifying leaks.

